O-1. Each High School - Total School Spending

Total School Spending	This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil: $9,239 School Enrollment: 888	Amount	% To Total School	Per Pupil			
Total	$ 8,851,945	100.0%	$ 9,968	$ 10,000	-0.3%	107.9%
Instruction	$ 5,817,714	65.7%	$ 6,551	$ 6,581	-0.5%	70.9%
Face-to-Face Teaching	$ 5,553,133	62.7%	$ 6,254	$ 6,283	-0.5%	67.7%
Instructional Teachers	5,224,621	59.0%	5,884	5,913	-0.5%	63.7%
Substitutes	122,748	1.4%	138	138	0.0%	1.5%
Instructional Paraprofessionals	205,764	2.3%	232	232	0.0%	2.5%
Classroom Materials	$ 264,582	3.0%	$ 298	$ 298	0.0%	3.2%
Pupil-Use Technology & Software	191,349	2.2%	215	215	0.0%	2.3%
Instructional Materials, Trips & Supplies	73,232	0.8%	82	82	0.0%	0.9%
Instructional Support	$ 1,503,987	17.0%	$ 1,694	$ 1,694	0.0%	18.3%
Pupil Support	$ 971,531	11.0%	$ 1,094	$ 1,094	0.0%	11.8%
Guidance & Counseling	429,315	4.8%	483	483	0.0%	5.2%
Library & Media	174,229	2.0%	196	196	0.0%	2.1%
Extracurricular	276,888	3.1%	312	312	0.0%	3.4%
Student Health & Services	91,098	1.0%	103	103	0.0%	1.1%
Teacher Support	$ 283,424	3.2%	$ 319	$ 319	0.0%	3.5%
Curriculum Development	52,492	0.6%	59	59	0.0%	0.6%
In-Service, Staff Development & Support	230,932	2.6%	260	260	0.0%	2.8%
Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Program Support	$ 249,033	2.8%	$ 280	$ 280	0.0%	3.0%
Program Management	48,425	0.5%	55	55	0.0%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers	200,608	2.3%	226	226	0.0%	2.4%
Operations	$ 1,071,928	12.1%	$ 1,207	$ 1,207	0.0%	13.1%
Non-Instructional Pupil Services	$ 469,589	5.3%	$ 529	$ 529	0.0%	5.7%
Transportation	244,416	2.8%	275	275	0.0%	3.0%
Food Service	219,372	2.5%	247	247	0.0%	2.7%
Safety	5,801	0.1%	7	7	0.0%	0.1%
Facilities	$ 602,339	6.8%	$ 678	$ 678	0.0%	7.3%
Building Upkeep, Utilities & Maintenance	602,339	6.8%	678	678	0.0%	7.3%
Business Services	$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Data Processing	0	0.0%	0	0	0.0%	0.0%
Business Operations	0	0.0%	0	0	0.0%	0.0%
Leadership	$ 458,315	5.2%	$ 516	$ 518	-0.5%	5.6%
School Management	$ 458,315	5.2%	$ 516	$ 518	-0.5%	5.6%
Principals & Assistant Principals	257,139	2.9%	290	290	0.0%	3.1%
School Office	201,176	2.3%	227	229	-1.0%	2.5%
Program / Operations Management	$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
District Management	$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
Legal	0	0.0%	0	0	0.0%	0.0%